

## RSAC Annual Report 2019-20

<b>Unit Name:</b>	ASIAN PACIFIC STUDENT PROGRAMS
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### Department Mission:

Asian Pacific Student Programs strives to promote a diverse learning environment, providing the UC Riverside community with opportunities to learn from and about the Asian American and Pacific Islander student population.

### Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

Projected Referendum Fees Income in original Budget Plan: \$100,000

Actual Referendum Fees Income: \$104,918

STIP Income: \$1,291

Carry Forward Funds from last year for department: \$13,807

Total Available Funds = \$120,016

### EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Student Workers	\$17,750	
Campus Wide Programming	\$11,932	
Speaker Series	\$2,100	
S&E	\$5,661	
Student Organization Co-Sponsorship	\$971	
Special Projects/Collaborations	\$1,271	
VCSA Assessment	\$0	
Peer Mentor Program	\$599	
RSAC Stipend	\$1500	
Diversity Council Support	\$500	
Student Conference Travel	\$460	
Mid Term Study Break	\$263	
<b>Final Totals</b>	<b>\$43,007</b>	<b>\$77,009</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

Due to COVID-19, our Spring Quarter events on campus were cancelled. With May being API Heritage Month and also this year being the 30th Anniversary for APSP, we had over \$30,000 worth of speaker fees, marketing material, food and other costs that were not spent and accounted for most of our projected carry forward. Also cancellation of student org culture nights, planned conference travel for students and Tia, Student Coordinators putting in less hours, and collaborations with other departments accounted for another \$30,000.

We plan to allocate much of the carry forward to cover anticipated budget cuts to the SSFAC budget.

**Overview of Programs, Services, Staffing, & Support**

**Budget Item: Student Workers**

With the move to remote, many of our student workers were not working up to their budgeted hours during Spring Quarter which resulted in a significant savings.

**Budget Item: Campus Wide Programming**

**Three times throughout the 2019-2020 academic year**  
**APSP Round Tables**  
**Participants: 35**  
APSP's Round Tables discuss issues and topics that affect Asian American and Pacific Islander Students.

**October 9, 2019**  
**APSP Fall Welcome Festival**  
**Participants: 175**  
Students get involved with APSP by learning about our different committees and programs. They meet the staff and our APSP family in addition to meeting API affiliated Student Organizations. Food, games and performances provided by various students and organizations.

**October 10, 2019**  
**APSP Open House**  
**Participants: 75**  
Come by the APSP office to learn about the many resources we have to offer, meet our entire professional and student staff, and enjoy some light refreshments.

**January 28, 2020**  
**Lunar New Year Festival**  
**Participants: 200**  
Celebration of the Lunar New Year. Food, games and live UCR student performances.

**Budget Item: Speaker Series**

Christopher Lam  
Adele Pham  
Raina Huang

**Budget Item: Staff S&E**

NASPA Conference for Tia  
General Office expenses  
GEM Cart maintenance fees

Budget Item: **Student Org Co-Sponsorship**

PISA Culture Show from 2019

Budget Item: **Special Projects/Collaborations**

**Once per quarter**

**Mid Term Study Break**

**Participants: 175**

Stress relief at the Ethnic & Gender program offices. Chair massages, snacks, study supplies, and activities abound. All free, all meant to help you get through Midterms stress. Sponsored by African Student Programs, Asian Pacific Student Programs, Chicano Student Programs, LGBT Resource Center, Middle Eastern Student Center, Native American Student Programs, Undocumented Student Programs, and Women's Resource Center.

**October 15, 2019**

**Land is Life: Honoring Indigenous Solidarity from the Philippines to North America**

**Participants: 30**

In celebration and solidarity with Indigenous People's month and Filipino-American History month, this casual lunch time discussion will connect land, culture, and sovereignty issues of Native Americans and Filipinos. Speakers included: Fr. Ben Alforque from NEFFCON, and representatives from NASP and APSP.

**October 28, 2019**

**The Oppressed Muslim Communities in India and China**

**Participants: 40**

There is a crisis in Xinjiang and Kashmir Provinces. This workshop will partner with CSA and SAF and MESC to explore how the Chinese and Indian Government mistreat their Muslim communities.

**February 5, 2020**

**APSP's Annual Hump Day Potluck**

**Participants: 75**

APSP's tradition of celebrating the middle day of the middle week of the middle quarter of the year.

Budget Item: **UCOP Assessment**

Budget Item: **Peer Mentor Program**

Welcome Social  
Study Break x 3  
Training

Budget Item: **RSAC Stipend**

\$500 per quarter to our student rep.

Budget Item: **Diversity Council Projects**

Budget Item: **RSAC Support**

Budget Item: **Student Conference Travel**