

**RSAC Annual Report  
2019-20**

<b>Unit Name:</b>	NATIVE AMERICAN STUDENT PROGRAMS
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**Department Mission:**

The mission of the Native American Student Programs (NASP) office is to provide educational, cultural, and social support for UCR students, specifically for Native American/American Indian Students. The NASP office coordinates a variety of activities and programs designed to expand education awareness for our UCR campus as well as the local communities. Additionally, the NASP office encourages the development and enhancement of leadership and interpersonal communication skills through active participation of students, which makes it possible to plan, organize, and implement innovative programs that promote and educate the campus community about the uniqueness of Indigenous Peoples.

**Purpose:**

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the HESSR web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$104,918**

STIP Income: **\$1,291**

Carry Forward Funds from last year for department: **\$52**

**Total Available Funds = \$106,261**

**EXPENDITURES**

<b>Budget Item</b>	<b>Final Expenditures</b>	<b>Carry-forward</b>
Campus Wide Programming	32,682	\$53,867
Staff S&E	\$2,315	
Staff Salary and Benefits (15%)	\$6,232	
Student Conferences/Retreats	\$7,801	
Native Nations Development	\$1,288	
RSAC Stipend and RSAC Support	\$1,576	

Marketing for Native American Student Programs & HESSR	0	
Diversity Council Support & Development	\$500	
<b>Totals</b>	<b>\$52,394</b>	<b>\$53,867</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

On March 16, 2020, the campus moved to a Remote Learning Environment due to COVID-19. All in-person events and travel were canceled. For the Spring of 2020, our office was planning to host our biggest annual events in the history of NASP. Departments were directed to create a reserve for possible budget cuts the next fiscal year. RSAC approved an unusually large carry-forward of HESSR funds.

**Overview of Programs, Services, Staffing, & Support**

**Budget Item: Campus Wide Programming**

**October 8, 2019**  
**NASP Open House**  
**Participants: 150**  
Our annual NASP Open House welcomes new and returning students to visit our office, learn about all the events we host, resources and support services we provide

**October 14, 2019**  
**Native Community Welcome**  
**Participants: 150**  
This is an opportunity for incoming Native American/Indigenous students to meet with UCR Native American/Indigenous Faculty, Staff and returning students for a fun night of networking and building community. At this event incoming students get to meet student organizations leaders from the American Indian Science and Engineering Society (AISES), the Native American Student Association (NASA), the Native American Honors Society (NAHS), and the Graduate American Indian Alliance (GAIA) in attendance.

**November 7, 2019**  
**NASP NOONER**  
**Participants: 300**  
This annual event is in collaboration with ASPB in celebrating Native American Heritage Month. Each year we showcase Native American artists or cultural performers.

**November 8, 2019**  
**WRC Persist Conference**  
**Participants: 300+**

This conference strives to prepare women for engagement in the political realm. At this conference, you'll hear from inspiring and experienced political leaders who will share their wisdom and advice for how you can persist and engage in the political realm. Whether you're making a plan for entering the political arena, or just wondering what you can do to create change right now, this conference will help you see your next steps clearly. Women — especially women of color — are immensely underrepresented at the federal, state and local government leadership levels. This conference aims to highlight that, and is open to all genders for attendance and participation.

**November 13, 2019**

**Native Jam Night**

**Participants: 300**

This annual event is in collaboration with R' Garden in celebrating Native American Heritage Month. Each year we showcase Native American artists and/or cultural performers.

**November 16, 2019**

**American Indian Alumni Luncheon**

**Participants: 50**

The American Indian Alumni Luncheon provides an opportunity for UCR American Indian Alumni and current students to network and build community. Alumni share their experiences and provide insight for future alumni.

**February 22, 2020**

**47th Annual Community College Day Transfer Conference**

**Participants: 350**

In partnership with Chicano Student Programs, our office hosted the 47th Annual Community College Day: Transfer Conference. The conference provides pertinent information on the transfer process, financial aid, and UCR campus resources. The conference features workshops, keynote speakers, and a resource fair.

**Various events throughout the '19-'20 academic year.**

**Student Organization support for Mtgs.**

Throughout the year we supported student organizations meetings with food and supplies. This invites students to attend meetings and enjoy food.

**I-Connect Peer Mentorship Program**

The Intertribal Connect Peer Mentor Program, otherwise known as I-Connect, supports a positive transition to UCR and promotes academic, cultural, and social success. Join our NASP Family and be a part of this program!

**Midterms/Finals Study Breaks; 2 per quarter**

**Participants: 360**

Throughout the academic year NASP provided opportunities for students to refuel and prepare for their midterms and finals. We also offered testing materials to help students out

**Budget Item: Staff S &E**

We utilized funds for Staff Professional Development to attend trainings and conferences. Specifically, Staff attended the AISES National Conference, AICRA Meetings, College Motivation Programs, and ITEC meetings. We also utilized funds to support General Office supplies and the GEM Cart maintenance fees.

**Budget Item: Staff Salary and Benefits**

We utilized funds to cover 15% of the salary and benefits of Temporary funded SLDS III position. 85% of the salary and benefits are covered by the San Manuel Band of Mission Indians Grant.

**Budget Item: Student Conferences/Retreats**

We supported students to travel to conferences and host a retreat to support their organizing and retention efforts. AISES member were able to attend the AISES National Conference held in Wisconsin.

**Budget Item: Native Nations Development**

We hosted several meetings and supported the development of local Native Nations with our students.

**Budget Item: RSAC Stipend and RSAC Support**

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee. In addition to the stipend, benefits were added.

**Budget Item: Marketing for NASP & HESSR**

We used funds to support Marketing for Native American Student Programs such as our office brochures, swag, and giveaways. In addition we supported HESSR Marketing Materials such as t-shirts, hats, info cards, etc...

**Budget Item: Diversity Council & Support**

We supported the Diversity Council with funds to provide catering for Diversity Council meetings.