

RSAC Annual Report 2018-19

Unit Name:	WOMEN'S RESOURCE CENTER
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Department Mission:

The UCR Women's Resource Center (WRC) is a multipurpose Student Affairs department engaging students, staff, faculty, and community by promoting gender equality, awareness, inclusivity and proactive response around issues that intersect with gender.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

Projected Referendum Fees Income in original Budget Plan: **\$100,000**

Actual Referendum Fees Income: **\$97,985**

STIP Income: **\$2,116**

Carry Forward Funds from last year for department: **\$ 12,604.96**

Total Available Funds = \$112,705.96

Budget Item	Final Expenditures	Carry-forward
Cultural & Educational Programs/Co-sponsorships	\$526	
Safe Sex Center Supplies	\$1764.24	
Persist Women's Political Engagement Conference	\$1,388.93	
Staff and Student Wages & Benefits	\$84,056.53	
S&E for Staff Support & Prof. Dev.	\$4,374.67	
RSAC Representative Stipend	\$1,500	
Support for RSAC	\$282	
Support for Diversity Council	\$125	
UCOP Assessment Fee	\$2,692	
TOTALS	\$96,709.37	\$15,996.29

Carryforward Notes or Other Budget Notes, If applicable:

Carryforward funds from 2017-18 were used to cover programming fees, especially since we received less SSFAC money this year.

We plan to use carryforward funds from 2018-19 to cover the new VCSA Assessment Fee, which was established after we submitted a budget plan for 2019-20. Additionally, we will use the carryforward funds to cover the salary of Nathaly Martinez, who worked through August 2019.

Overview of Programs, Services, Staffing, & Support

Budget Item: Staff and Student Assistant Wages & Benefits

The bulk of our HESSR funding for 2018-2019 supported our professional staff member, Nathaly Martinez, who was re-classed from an SLDS I to and SLDS II. Beyond this, we paid our student parent assistant out of this fund as well.

Budget Item: Cultural & Educational Programs/Collaborations

HESSR funded many campus-wide events open to all Highlanders. All of these events were collaborations either with other departments or with student organizations. (We co-sponsored many other events, but used the 19900 funds for that).

1. Unidos Celebrando Chicano Art Gala (sponsor table)
2. The Singing Bois – A Queer History of the Boy Band
3. "Call Her Ganda" Screening + PJ Raval (Film Director) Q&A
4. Princess Ten Ten and the Dark Skies: A New Musical
5. A Reading and Dialogue with Anuradha Bhagwati, author of *Unbecoming: A Memoir of Disobedience*
6. "Me too." A Conversation with Tarana Burke
7. R Time
8. CSES Banquet

Budget Item: 2nd annual Persist Women's Political Engagement Conference

HESSR made possible the creation of the inaugural Persist Women's Political Engagement Conference, and we had an even more successful second year as well. The goal of the conference is to bring together elected officials, policy makers, organizers, faculty, staff, students, and community members to inspire more women to get involved in the political arena. The conference drew a crowd of 300 people and was noted as the first of its kind in the Inland Empire region. Some of the keynote speakers were Dr. Paulette Brown-Hinds, Assemblymember Wendy Carrillo, Fiona Ma, and Annie Lam. The conference budget was around \$15,000, but with co-sponsorships and the Chancellor's funding, we used less in HESSR this year.

Budget Item: S&E for Staff Support & Professional Development

The purpose of Supplies & Expenses (S&E) for staff is to provide the resources they need to work in the center and to promote their professional development. The campus-wide standard is \$5,000 per staff person, but center staff are not funded in full by Student Service Fees. This year, HESSR funds supported staff professional development travel to a NASPA conference and the NCORE conference, a regional professional meeting, professional memberships to national organizations, a staff training DVD, and access to an online assessment webinar.

Budget Item: RSAC Representative Stipend

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee.

Budget Item: Support for RSAC

The center supported copy costs and meal costs for RSAC meetings.

Budget Item: Support for Diversity Council

The center provided catering for Diversity Council meetings.

Budget Item: UCOP Assessment Fee

The required UCOP assessment fee is based on a 2.5% fee on expenditures two years ago.